

THE CSU BUDGET REQUEST



AFFORDABILITY

Keeps **tuition fees at the same level** for the 4th consecutive year



ACCESS

Allows up to **20,000 additional students admission** to the CSU



QUALITY

Provides **500 tenure-track faculty** and **70 staff members** to support additional courses and services for students



COMPLETION

Invests in **course redesign, online teaching, e-advising** and **academic planning systems** to reduce excess units and increase student graduation



THE CSU BUDGET REQUEST



THE CSU ASKS FOR YOU TO SUPPORT ADDING **\$95 MILLION** TO THE GOVERNOR'S BUDGET PROPOSAL.

- In recognition of state and system needs, the CSU Board of Trustees adopted a budget plan last November that requested \$237 million in state funds - \$95 million more than what the Governor proposed.
- The board request protects affordability, access, and quality, while also allowing the CSU to redesign programs, services and the system to advance students from admission to completion.
- The Trustees budget plan is reasonable given the state's economic recovery and the voters' approval of Proposition 30 for education.
- This request is consistent with the proposed funding increases for community colleges (10%) and K-12 schools (10%).

USES OF THE 2014/15 CSU SUPPORT BUDGET INCREASE

- \$50.0 million for Student Success and Completion
- \$163.8 million for 5 percent enrollment growth
- \$91.6 million for a 3 percent compensation increase pool
- \$13.7 million for mandatory cost increases (health benefits and new space)
- \$15.0 million for financing maintenance and infrastructure needs
- \$0.2 million for Center for California Studies

